

**JOE GQABI DISTRICT MUNICIPALITY TARIFFS
DRAFT 2014/15 MTREF BUDGET**

WATER AND SANITATION TARIFFS - DISTRICT WIDE

Description	Unit of Measure	2013/14 R	2014/15 R	2015/16 R	2016/17 R	2017/18 R
<u>Water</u>						
Basic Charge/Availability Charge						
Domestic Consumers - Metered	Availability	54.07	58.94	62.47	66.22	70.20
Domestic Consumers - Unmetered	Availability	104.54	113.95	120.79	128.04	135.72
Business/industries - Metered	Availability	104.54	113.95	120.79	128.04	135.72
Business/industries - Unmetered	Availability	205.49	223.98	237.42	251.67	266.77
Rural Areas	Availability	-	-	113.64	120.45	127.68
Water Consumption - Indigents						
0 - 6 Kl	Consumption	7.38	8.04	Free	Free	Free
6 - 30 Kl	Consumption	8.41	9.17	8.53	9.04	9.58
31 - 50 Kl	Consumption	9.26	10.10	11.61	12.31	13.04
> 50 Kl	Consumption	10.10	11.01	12.77	13.54	14.35
Water Consumption - Other						
0 - 6 Kl	Consumption	7.38	8.04	8.53	9.04	9.58
6 - 30 Kl	Consumption	8.41	9.17	11.61	12.31	13.04
31 - 50 Kl	Consumption	9.26	10.10	12.77	13.54	14.35
> 50 Kl	Consumption	10.10	11.01	14.05	14.89	15.78
Other						
Call out fees	Hourly rate	300.00	500.00	500.00	600	600
Reconnections	Hourly rate	300.00	500.00	500.00	600	600
New Connections	Hourly rate	actual cost	actual cost	actual cost	actual cost	actual cost
Deposits	New consumer	200.00	240.00	500.00	500.00	500.00
Unforeseen interventions		-	cost +10%	cost +10%	cost +10%	cost +10%

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Water carting		-	cost +10%	cost +10%	cost +10%	cost +10%
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WATER AND SANITATION TARIFFS - ALL WATER SERVICE PROVIDERS

Description	Unit of Measure	2013/14 R	2014/15 R	2015/16 R	2016/17 R	2017/18 R
<u>Sanitation</u>						
Basic charge/Availability Charge						
Domestic	Availability	90.79	98.96	104.90	111.20	117.87
Sanitation buckets	Availability	90.79	-	-	-	-
Water Bourne sewerage - Domestic	Per connection	90.79	98.96	104.90	111.20	117.87
Water Bourne sewerage - Schools	Per connection	90.79	200.00	212.00	224.72	238.20
Water Bourne sewerage - Hostels	Per connection	90.79	200.00	212.00	224.72	238.20
Water Bourne sewerage - Hospitals	Per connection	90.79	500.00	530.00	561.80	595.51
Businesses with more than one toilet	Per connection	90.79	197.93	209.80	222.39	235.73
Government Departments	Per connection	90.79	197.93	209.80	222.39	235.73
Waste Water Charge						
0 - 6 Kl	Consumption/indigent			free	free	free
0 - 6 Kl	Consumption			1.00	1.06	1.12
6 - 12 Kl	Consumption			1.83	1.94	2.06
> 12 Kl	Consumption			2.02	2.14	2.27
Other						
New connections	Hourly rate	300.00	300.00	300.00	300	300
Cleaning of pipes etc.	Hourly rate	300.00	300.00	300.00	300	300
Septic tank	Per Draw	-	cost +10%	cost +10%	cost +10%	cost +10%
Unforeseen interventions		-	cost +10%	cost +10%	cost +10%	cost +10%

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TARIFFS FOR PLANT HIRE

Description	Unit of Measure	2013/14	2014/15	2015/16	2016/17	2017/18
		R	R	R	R	R
Back actor	Per Hour	529.46	608.88	700.21	742.23	400.35
Grid Roller	Per Hour	159.99	183.99	211.59	224.29	120.98
Dozer D6	Per Hour	445.34	512.14	588.97	624.30	336.74
Dozer D7	Per Hour	489.88	563.36	647.86	686.73	370.42
Tip Truck	Per Hour	394.68	453.88	521.96	553.28	298.43
LDV	Per Km	4.45	5.12	5.89	6.24	3.37
LDV 4x4	Per Km	4.95	5.69	6.54	6.94	3.74
Caravan Office	Per Day	74.22	85.36	98.16	104.05	56.12
Caravan Sleeping Quarters	Per Day	74.22	85.36	98.16	104.05	56.12
Grader Construction	Per Hour	801.62	921.86	1 060.14	1 123.75	606.14
Tractor 4x2	Per Hour	224.32	257.97	296.66	314.46	169.62
Tractor 4x4	Per Hour	397.51	457.14	525.71	557.25	300.57
TLB	Per Hour	417.30	479.90	551.88	585.00	315.54
Loader	Per Hour	427.20	491.28	564.97	598.87	323.02
Lowbed Truck	Per Hour	577.30	663.89	763.47	809.28	436.52
Lowbed Truck	Per Km	19.59	22.53	25.91	27.46	14.81
Lowbed Trailer	Per Km	5.37	6.17	7.10	7.53	4.06
Water Truck	Per Hour	402.46	462.83	532.25	564.19	304.32
Diesel Truck	Per Hour	402.46	462.83	532.25	564.19	304.32
Trailer Dumper 7m3	Per Hour	80.82	92.94	106.89	113.30	61.11

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TARIFFS FOR CORPORATE SERVICES

Description	Unit of Measure	2013/14 R	2014/15 R	2015/16 R	2016/17 R	2017/18 R
Parking	Per Cubicle/month	70.09	80.61	92.70	98.26	53.00
Photocopies - Black & White	Per Page	1.40	1.61	1.85	1.97	1.06
Photocopies - Colour	Per Page	14.02	16.12	18.54	19.65	10.60
Faxes - Incoming	Per Page	4.21	4.84	5.56	5.90	3.18
Faxes - Outgoing	Per Page	1.40	1.61	1.85	1.97	1.06
Venue - Council Chambers	Per Hour	700.93	806.06	926.97	982.59	530.00
Venue - Committee Room	Per Hour	350.46	403.03	463.49	491.30	265.00
Printing - Black & White	Per Page	2.80	3.22	3.71	3.93	2.12
Printing - Colour	Per Page	14.02	16.12	18.54	19.65	10.60
Chairs	Per Chair	3.50	4.03	4.63	4.91	2.65
Table Cloths	Per Table Cloth	14.02	16.12	18.54	19.65	10.60
Data Projector	Per Day	49.06	56.42	64.89	68.78	37.10
Vehicle for staff - Excluding fuel	Per Kilometer	4.91	5.64	6.49	6.88	3.71
Printing of Plans - A4	Per Page	28.04	32.24	37.08	39.30	21.20
Printing of Plans - A3	Per Page	51.87	59.65	68.60	72.71	39.22

TARIFFS FOR COMMUNITY SERVICES

Description	Unit of Measure	2013/14 R	2014/15 R	2015/16 R	2016/17 R	2017/18 R
New Business Licenses - Requiring inspection	Per Inspection	252.33	290.18	333.71	353.73	190.80
Certificate of Acceptability - Initial request	Per Certificate	252.33	290.18	333.71	353.73	190.80

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Certificate of Acceptability - Renewals	Per Certificate	140.19	161.21	185.39	196.52	106.00
Waste site inspections - Registered waste sites	Per Month	672.89	773.82	889.89	943.29	508.80
Waste site inspections - Unregistered waste sites	Per Month	672.89	773.82	889.89	943.29	508.80